

Revenue Budget Allocation to Key Service Areas 2021/2022

| | £ |
|-----------------------|-----------|
| Repairs & Major Works | 1,251,800 |
| Mortgage Interest | 408,000 |
| Property Depreciation | 2,030,000 |
| Housing Management | 168,000 |
| Personnel Costs | 1,126,000 |
| Establishment Costs | 52,300 |
| Office Costs | 103,100 |
| Professional Costs | 61,300 |
| | <hr/> |
| | 5,200,500 |